



## Pupil Premium Grant Allocation 2015 - 2016

Rood End Primary allocation:

Financial Year

2013 – 2014 £132, 300

2014 – 2015 £198, 900

2015 – 2016 £213,000

Pupil Premium is an additional amount of funding which the Government believes should help schools to meet the needs of children of low income families. The fund is allocated to pupils who are currently known to be eligible for FSM (Free School Meals) and for children who have been looked after continuously for more than six months. At Rood End a majority of pupils live in very low income families and have free school meals, have had free school meals or have free school meals intermittently due to parental short-term employment. Our deprivation indicator is 0.42 (national 0.24) which is in the top 20% quartile. Consequently our philosophy is to target all children with social barriers to learning.

At Rood End we have spent and allocated the money in a variety of ways to ensure that all our Pupil Premium pupils have the resources to make progress through quality learning experiences. We have also included support for parents so that they can help their children succeed.

Item/project	Allocation/cost	Objective	Expected outcomes
Trips subsidy	£3,200	To ensure that all pupils benefit from off-site activities which are linked to learning.	Quantifiable outcomes in pupil progress.
Residential	£6,000	For Year 6 pupils to experience a residential stay.	Surveys from residential provision show pupils achieve targets. Increased self-esteem has positive impact upon achievement.
Theatre trip (whole school)	£5,000	All pupils have experience of	Quantifiable outcomes in

		live theatre. For the great majority this is a totally new experience and would be financially impossible for many families.	English as children can draw on their experience when writing.
SinglePoint	£15,000	For all children (including FSM) and parents who wish to, to have access to resources for study and personal support. SinglePoint has qualified staff and quality provision for out of hours contact, personal support, holiday provision and family activities.	Broaden experiences of children who have very limited experience out of school and who would not have financial capacity to access otherwise. Support for parents and opportunities for quality family time. Positive feedback from parents and pupils who are both better placed to learn with higher personal aspirations.
Family Support Worker (FSW)	£22,751 (PRO RATA)	FSW in school 4 days a week to work in partnership with school's EWO. Available every day to support parents inside and out of school. To give advice and to attend multi-agency meetings.	Parents have access to advice, support and challenge through which commitment to school increases. Quantifiable outcomes in pupil progress.
Education Welfare Officer (EWO)	£16,483	As FSW above. To also assist on all matters relating to attendance including home visits, meetings in school and legal action if required. To liaise with other schools and agencies in the interests of pupils safety and well-being.	Reduction in number of persistent absentees and improvement seen in whole school attendance.
Pupil Premium manager	£17,500 (PRO RATA)	To ensure all pupils in receipt of the funding receive	Quantifiable outcomes in pupil progress. School interventions

		additional provision. 1:1 mentoring of pupils where appropriate and tracking of data linking provision and pupil progress.	evaluated to ensure that funding is used as effectively as possible.
ARTIS KS1	£7,300	For all children (including FSM) - years programme including art, dance and drama to support learning. Pupils to be equipped with language for writing.	Quantifiable outcomes in pupil progress in English. CPD for staff by observing new teaching techniques using a wide range of resources.
1:1 tuition	£16,500	1:1 tuition to increase pupil confidence, address gaps in learning and consolidate independent application of skills.	Quantifiable outcomes in English and maths. Pupils achieve two or more levels progress.
Experiential curriculum	£2,200	For pupils with complex and long term learning needs. Focus: application of skills, social and personal development.	Quantifiable outcomes in pupils progress ( Orchard Tracker).
Counselling	£19,581	1:1 sessions with fully qualified counsellor to address a wide range of personal need. Individual need may arise from issues outside school which impact upon social and emotional well-being.	Quantifiable outcomes in pupil progress and improved relationships in school.
Creative Art therapy	£5,000	Small group sessions with a qualified therapist for pupils' whose progress has stopped or is slow.	Quantifiable outcomes in pupil progress.

Booster groups in school	£39,000	1:1 or small group tuition to increase pupil confidence, address gaps in learning and consolidate independent application of skills.	Quantifiable outcomes in English and maths. Pupils achieve three bands progress within an academic year.
Smart boards	£36,960	To support quality first teaching for all pupils in school.	Quantifiable outcomes in English and maths. Pupils achieve three bands progress within an academic year.
Wellbeing fund	£525 (provisional)	To support pupil premium children and families at time of crisis. For example providing support with travel costs, uniform costs and after school provision.	Improved school attendance and engagement of hard to reach families.

For further information:

#### **Pupil Premium – what you need to know**

<http://www.education.gov.uk/schools/pupilsupport/premium/b0076063/pp>

#### **Pupil Premium and accountability**

<http://www.education.gov.uk/schools/pupilsupport/premium/ppfaqs/a0076069/pupil-premium-and-accountability-faqs>